

FISCAL NOTE

Bill #: HB0484

Title: Mobile meat processor licensing and inspection

Primary Sponsor: Jones, L

Status: As Amended in House Committee

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$46,299	\$42,605
Federal Special Revenue	\$46,299	\$42,605
Revenue:		
General Fund	\$0	\$0
Federal Special Revenue	\$46,299	\$42,605
Net Impact on General Fund Balance:	(\$46,299)	(\$42,605)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Livestock (DOL)

1. This legislation, as amended, contains a restricted general fund appropriation of \$46,289 in fiscal year 2006 and \$42,605 in fiscal year 2007.
2. The meat inspection program in the department requires a 50 percent general fund and 50 percent federal funds.
3. The federal funds when they become available will be available through a budget amendment.
4. HB 484 enables mobile slaughter facilities and would require meat inspection in compliance with state and federal cooperative agreement, each day of operation.
5. It is assumed that two additional meat inspectors working 40 hours per week can inspect two mobile facilities.
6. Operational costs include, a leased vehicle for each inspector, a personal computer, in-state travel per diem, and specialized training required for poultry slaughter inspections. This includes out-of-state training for a training meat inspector officer and in-state training for each new inspector.

Fiscal Note Request HB0484, As Amended in House Committee
(continued)

FISCAL IMPACT:

Department of Livestock (DOL)

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	2.00	2.00
<u>Expenditures:</u>		
Personal Services	\$37,192	\$37,192
Operating Expenses	<u>\$9,107</u>	<u>\$5,413</u>
TOTAL	\$46,299	\$42,605
<u>Funding of Expenditures:</u>		
General Fund (01)	\$46,299	\$42,605
Federal Special Revenue (03)	\$46,299	\$42,605
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
Federal Special Revenue (03)	\$46,299	\$42,605
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$46,299)	(\$42,605)
Federal Special Revenue (03)	\$0	\$0

TECHNICAL NOTES:

1. There may be an environmental impact that could need to be assessed by DEQ or the owner.
2. It is not known where or when the inspections would occur, including weekends that may require considerably more travel and operational costs than projected.
3. Approval for additional federal funds would need to be obtained from USDA/FSIS.
4. The bill as amended will have an effective date of Oct 1, 2006. The bill should be amended to have an effective date of July 1, 2006. The appropriation is based on a full state fiscal year indicating that the effective date was to have been July 1, 2006.